

Shenley Parish Council

BUDGET 2022/23

Precept calculation

Income

Admin	£ 2,940
Recreational Grounds (Open Spaces)	£ 2,300
General	£ -
Total	£ 5,240

Expenditure

Admin	£ 49,507.50
Recreational Grounds (Open Spaces)	£ 29,725.00
Grants and Charitable	£ 9,000.00
Proposed projects	£ -
Total	£ 88,232.50

Total Budget requirement	£ 82,992.50
Less: Grant from HBC	£ -
Precept required	£ 82,992.50
Tax Base (Band D)	1814.50
Divide Net Precept by Tax Base	£ 45.74

Precept amount to be requested	£ 82,992.50
Supplementary Grant	£ -
TOTAL REQUESTED	£ 82,992.50

Previous year	difference	percentage
£ 79,736.00	£ 3,256.50	4.08%
1,802.80	11.80	0.65%
£ 44.23	£ 1.51	3.41%

£ 79,734.00	£ 3,259	4.09%
£ -	£ -	0.00%
£ 79,734.00	£ 3,259	4.09%