

Shenley Parish Council

BUDGET 2020/21

Precept calculation

Income

Admin	£	2,250
Recreational Grounds (Open Spaces)	£	2,330
General	£	-
Total	£	4,580

Expenditure

Admin	£	44,614.00
Recreational Grounds (Open Spaces)	£	25,650.00
Grants and Charitable	£	8,050.00
Proposed projects	£	6,000.00
Total	£	84,314.00

Total Budget requirement	£	79,734.00
Less: Grant from HBC	£	-
Precept required	£	79,734.00
Tax Base (Band D)		1802.80
Divide Net Precept by Tax Base	£	44.23

Precept amount to be requested	£	79,734.00
Supplementary Grant	£	-
TOTAL REQUESTED	£	79,734.00

Previous year	difference	percentage
£ 77,775.70	£ 1,958.30	2.52%
1,796.70	6.10	0.34%
£ 43.29	£ 0.94	2.17%

£ 77,775.70	£ 1,958	2.52%
£ -	£ -	0.00%
£ 77,775.70	£ 1,958	2.52%