

**Shenley Parish Council  
BUDGET 2019/20**

**Precept calculation**

**Income**

|                                    |          |              |
|------------------------------------|----------|--------------|
| Admin                              | £        | 2,700        |
| Recreational Grounds (Open Spaces) | £        | 1,930        |
| General                            | £        | -            |
| <b>Total</b>                       | <b>£</b> | <b>4,630</b> |

**Expenditure**

|                                    |          |                  |
|------------------------------------|----------|------------------|
| Admin                              | £        | 42,755.70        |
| Recreational Grounds (Open Spaces) | £        | 25,100.00        |
| Grants and Charitable              | £        | 8,050.00         |
| Proposed projects                  | £        | 6,500.00         |
| <b>Total</b>                       | <b>£</b> | <b>82,405.70</b> |

|                                       |          |                  |
|---------------------------------------|----------|------------------|
| <b>Total Budget requirement</b>       | <b>£</b> | <b>77,775.70</b> |
| <b>Less: Grant from HBC</b>           | <b>£</b> | <b>-</b>         |
| <b>Precept required</b>               | <b>£</b> | <b>77,775.70</b> |
| <b>Tax Base (Band D)</b>              |          | <b>1797</b>      |
| <b>Divide Net Precept by Tax Base</b> | <b>£</b> | <b>43.29</b>     |

|                                       |          |                  |
|---------------------------------------|----------|------------------|
| <b>Precept amount to be requested</b> | <b>£</b> | <b>77,775.70</b> |
| <b>Supplementary Grant</b>            | <b>£</b> | <b>-</b>         |
| <b>TOTAL REQUESTED</b>                | <b>£</b> | <b>77,775.70</b> |

| <b>Previous year</b> | <b>difference</b> | <b>percentage</b> |
|----------------------|-------------------|-------------------|
| £ 75,209             | £ 2,567           | 3.41%             |
| 1788                 | 9                 | 0.48%             |
| £ 42.06              | £ 1.23            | 2.92%             |

|             |         |       |
|-------------|---------|-------|
| £ 75,208.69 | £ 2,567 | 3.41% |
| £ -         | £ -     | 0.00% |
| £ 75,208.69 | £ 2,567 | 3.41% |