

Shenley Parish Council
BUDGET 2018/19

Precept calculation

Income

Admin	£ 2,700
Recreational Grounds (Open Spaces)	£ 1,930
General	£ -
Total	£ 4,630

Expenditure

Admin	£ 37,688.69
Recreational Grounds (Open Spaces)	£ 24,600.00
Grants and Charitable	£ 8,050.00
Proposed projects	£ 9,500.00
Total	£ 79,838.69

Total Budget requirement	£ 75,208.69
Less: Grant from HBC	£ -
Precept required	£ 75,208.69
Tax Base (Band D)	1788
Divide Net Precept by Tax Base	£ 42.06

Precept amount to be requested	£ 75,208.69
Supplementary Grant	£ -
TOTAL REQUESTED	£ 75,208.69

Previous year	difference	percentage
£ 73,455	£ 1,753	2.39%
1788	0	0.00%
£ 41.08	£ 0.98	2.39%

£ 73,455.29	£ 1,753	2.39%
£ -	£ -	0.00%
£ 73,455.29	£ 1,753	2.39%